P.O. Box 1357 **Eastern Sierra Transit Authority** 703B Airport Rd 2022 Annual Agency Profile

NTD ID 91062

**Financial Information** 

\$93,367

Bishop, CA 93515-1357

General	l Inf	form	ati	ion	
90110141		•	-		

Directly	Generated
----------	-----------

422,273
304,992
806,355
653,518
3

**Total Operating Funds Expended** \$5,187,138

**Sources of Operating Funds Expended** 

Service Supplied

**NTDID**: 91062

Reporter Type: Rural Reporter

879,326 Annual Vehicle Revenue Miles (VRM)

772,942 Annual Unlinked Trips (UPT)

52,795 Annual Vehicle Revenue Hours (VRH)

**Database Information Assets** 

> **Revenue Vehicles** Servie Vehicles 10 **Facilities** Asset Type Tier II Sponsor NTDID

### **Sources of Capital Funds Expended**

**Total Capital Funds Expended** 

**Directly Generated** Federal Government \$0 Local Government State Government \$93,367

#### **Modal Characteristics**

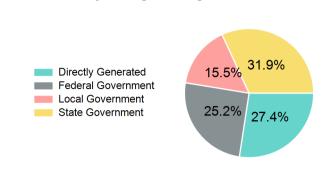
#### Overview

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Total Vehicles Operated in Maximum Service (VOMS)	Fare Revenues	Operating Expenses	Capital Expenses	Annual Unlinked Pass. Trips		Annual Vehicle Revenue Hours	Average Fleet Age in Years	
Commuter Bus	5	0	5	\$48,430	\$311,888	\$0	7,288	113,971	2,830	10	
Demand Response	8	0	8	\$116,481	\$1,348,656	\$93,367	42,871	148,213	16,210	10	
Bus	24	0	24	\$624,626	\$3,526,594	\$0	722,783	617,142	33,755	10	
Total (all modes)	37	0	37	\$789.537	\$5,187,138	\$93.367	772.942	879.326	52.795		

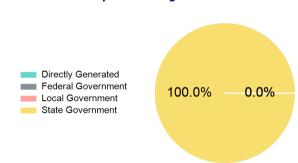
Metrics	Service Efficiency	Service Effectiveness			
Mode	Operating Expenses per	Operating Expenses per	Operating	UPT per Vehicle	UPT per Vehicle
	Vehicle Revenue Mile	Vehicle Revenue Hour	Expenses per UPT	Revenue Mile	Revenue Hour
Commuter Bus	\$2.74	\$110.21	\$31.46	0.1	2.6
Demand Response	\$9.10	\$83.20		0.3	2.6
Bus	\$5.71	\$104.48		1.2	21.4
Total	\$5.90	\$98.25	\$6.71	0.9	14.6

### 2022 Financial Breakdown

# **Operating Funding Sources**

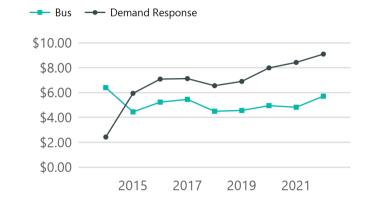


### **Capital Funding Sources**

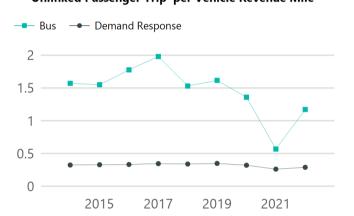


### **Metrics - Time Series**

#### Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



## Performance Measure Targets - 2023

# Performance Measure - Asset -Target % not in State of Good

http://www.estransit.com/cms/

Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 70%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 100%